

NATIONAL BOARD OF ACCREDITATION

Data Capturing Points of the Program Applied for NBA Accreditation– Tier I/II UG (Engineering) Institute Programs

Program Name : Electrical and Electronics Engineering	Discipline: Engineering & Technology
Level : Under Graduate	Tier: 2
Application No: 11927	Date of Submission: 08-07-2026

PART A- Profile of the Institute

A1.Name of the Institute: RAJARAJESWARI COLLEGE OF ENGINEERING, BANGALORE	
Year of Establishment : 2006	Location of the Institute: Mysore Road Bangalore
A2. Institute Address: #14, ROMAHALI CROSS, MYSORE ROAD, KUMBALAGODU, BANGALORE-74	
City:Bangalore Urban	State:Karnataka
Pin Code:560074	Website:www.rrce.org
Email:principal@rrce.org	Phone No(with STD Code):080-28437375
A3. Name and Address of the Affiliating University (if any):	
Name of the University : VISVESVARAYA TECHNOLOGICAL UNIVERSITY BELGAUM	City: Belgaum

State : Karnataka	Pin Code: 590018
A4. Type of the Institution: Any Other(Please Specify)	
A5. Ownership Status: Self financing	

A6. Details of all Programs being Offered by the Institution:

- No. of UG programs: **9**
- No. of PG programs: **3**

Table No. A6.1: List of all programs offered by the Institute.

Sr.No.	Discipline	Level of program	Name of the program	Year of Start	Year of Closed	Name of The Department
1	Computer Application	PG	Master of Computer Application	2009	--	Computer Application
2	Engineering & Technology	UG	Artificial Intelligence and Machine Learning	2020	--	Artificial Intelligence and Machine Learning
3	Engineering & Technology	UG	Civil Engineering	2009	--	Civil Engineering
4	Engineering & Technology	UG	Computer Science and Design	2023	--	Computer Science and Design
5	Engineering & Technology	UG	Computer Science and Engineering	2006	--	Computer Science and Engineering

6	Engineering & Technology	PG	Computer Science and Engineering	2013	--	Computer Science and Engineering
7	Engineering & Technology	UG	Computer Science and Engineering (Internet of Things and Cyber Security including Blockchain Technology)	2022	--	Computer Science and Engineering (Internet of Things and Cyber Security including Blockchain Technology)
8	Engineering & Technology	UG	Electrical & Electronics Engineering	2006	--	Electrical and Electronics Engineering
9	Engineering & Technology	UG	Electronics & Communication Engineering	2006	--	Electronics and Communication Engineering
10	Engineering & Technology	UG	Information Science & Engineering	2008	--	Information Science and Engineering
11	Engineering & Technology	UG	Robotics and Automation	2021	--	Robotics and Automation
12	Management	PG	Master of Business Administration	2008	--	Management

A7. Programs to be considered for Accreditation vide this Application:

Table No. A7.1: List of programs to be considered for accreditation.

Name of the Department	Having Allied Departments	Name of the Program	Program Level
Electrical and Electronics Engineering	No	Electrical & Electronics Engineering	UG

Table No. A7.2: Allied Department(s) to the Department of the program considered for accreditation as above.

Cluster ID. Name of the Department (in table no. A7.1) Name of allied Departments/Cluster (for table no. A7.1)

No Record

PART-B: Program information**B1. Provide the Required Information for the Program Applied For:**

Table No. B1: Program details.

A. List of the Programs Offered by the Department:

SR.NO.	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/DECREASE INTAKE (if any)	YEAR OF INCREASE/DECREASE
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1	Electrical & Electronics Engineering	UG	2006 / --	60	No	NA
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List of the Allied Departments/Cluster and Programs:

B2. Detail of Head of the Department for the program under consideration:

A. Name of the HoD :	Dr R Arul Jose
B. Nature of appointment:	Regular
C. Qualification:	Ph.D

B3. Program Details

Table No.B3.1: Admission details for the program excluding those admitted through multiple entry and exit points.

Item (Information to be provided cumulatively for all the shifts with explicit headings, wherever applicable)	2025-26 (CAY)	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)	2021-22 (CAYm4)	2020-21 (CAYm5)
N=Sanctioned intake of the program (as per AICTE /Competent authority)	60	60	60	60	60	60

N1=Total no. of students admitted in the 1st year minus the no. of students, who migrated to other programs/ institutions plus no. of students, who migrated to this program	40	35	48	37	12	4
N2=Number of students admitted in 2nd year in the same batch via lateral entry including leftover seats	0	25	18	29	17	2
N3=Separate division if any	0	0	0	0	0	0

N4=Total no. of students admitted in the 1st year via all supernumerary quotas	3	3	3	3	3	3
Total number of students admitted in the program (N1 + N2 + N3 + N4) - excluding those admitted through multiple entry and exit points.	43	63	69	69	32	9

CAY= Current Academic Year. CAYm1= Current Academic Year Minus 1 CAYm2= Current Academic Year Minus 2.

LYG= Last Year Graduate. LYGm1= Last Year Graduate Minus 1. LYGm2= Last Year Graduate Minus 2.

B4. Enrolment Ratio in the First Year

Table No. B4.1: Student enrolment ratio in the 1st year.

Year of entry	N (From Table 4.1)	N1 (From Table 4.1)	N4 (From Table 4.1)	Enrollment Ratio $[(N1/N)*100]$
2025-26 (CAY)	60	40	3	71.67

2024-25 (CAYm1)	60	35	3	63.33
2023-24 (CAYm2)	60	48	3	85.00

$$\text{Average [(ER1 + ER2 + ER3) / 3]} = 73.33 \approx 14.00$$

B5. Success Rate of the Students in the Stipulated Period of the Program

Table No.B5.1: The success rate in the stipulated period of a program.

Item	(2021-22) LYG	(2020-21) LYGm1	(2019-20) LYGm2
A*= (No. of students admitted in the 1st year of that batch and those actually admitted in the 2nd year via lateral entry, plus the number of students admitted through multiple entry (if any) and separate division if applicable, minus the number of students who exited through multiple entry (if any).	66.00	62.00	64.00
B=No. of students who graduated from the program in the stipulated course duration	31.00	9.00	33.00
Success Rate (SR)= (B/A) * 100	46.97	14.52	51.56

$$\text{Average SR of three batches ((SR}_1\text{+ SR}_2\text{+ SR}_3\text{)/3): } 37.68$$

B6. Academic Performance of the First-Year Students of the Program

Table No.B6.1: Academic Performance of the First-Year Students of the Program.

Academic Performance	CAYm1(2024-25)	CAYm2(2023-24)	CAYm3 (2022-23)
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Mean of CGPA or mean percentage of all successful students(X)	6.93	7.75	7.13
Y=Total no. of successful students	35.00	49.00	38.00
Z=Total no. of students appeared in the examination	38.00	51.00	40.00
API $[X*(Y/Z)]$	6.38	7.45	6.77

Average API[(AP1+AP2+AP3)/3] : 6.87

B7: Academic Performance of the Second Year Students of the Program

Table No.B7.1: Academic Performance of the Second Year Students of the Program.

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 2nd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 2rd year/10)	5.70	7.20	7.16
Y=Total no. of successful students	67.00	68.00	32.00
Z=Total no. of students appeared in the examination	67.00	67.00	32.00

API [X * (Y/Z)]	5.70	7.31	7.16
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Average API [(AP1 + AP2 + AP3)/3] : 6.72

B8. Academic Performance of the Third Year Students of the Program

Table No.B8.1: Academic Performance of the Third Year Students of the Program

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 3rd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 3rd year/10)	7.05	6.92	6.56
Y=Total no. of successful students	67.00	31.00	9.00
Z=Total no. of students appeared in the examination	68.00	32.00	9.00
API [X*(Y/Z)]:	6.95	6.70	6.56

Average API [(AP1 + AP2 + AP3)/3] : 6.74

B9. Placement, Higher Studies, and Entrepreneurship

Table No.B9.1: Placement, higher studies, and entrepreneurship details.

Item	LYG (2021-22)	LYGm1(2020-21)	LYGm2(2019-20)
FS*=Total no. of final year students	66.00	62.00	64.00
X=No. of students placed	24.00	3.00	22.00
Y=No. of students admitted to higher studies	1.00	1.00	1.00
Z= No. of students taking up entrepreneurship	2.00	0.00	1.00
Placement Index(P) = $\frac{((X + Y + Z)/FS) * 100}{}$:	40.91	6.45	37.50

Average Placement Index = $(P_1 + P_2 + P_3)/3$: 28.29 Placement Index Points:

PART C: Faculty Details in Department and Allied Departments (Data to be filled in for the Department and Allied Departments)

C1. Faculty details of Department and Allied Departments

Table No.C1: Faculty details in the Department for the past 3 years including CAY

Sr.No	Name of the Faculty	PAN No.	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution
1	Dr R Arul Jose	XXXXXXXX98F	Ph.D	Anna Univeristy	Power Electronics	07/12/2023	2.6	Associate Professor
2	Dr. P Ebby Darney	XXXXXXXX41D	Ph.D	Anna university	Control and Instrumentation	12/07/2021	4.11	Associate Professor
3	Shivalingaiah K L	XXXXXXXX50L	M.E.	Bangalore University	Power Electronics	31/01/2008	18.4	Lecturer
4	SincyElezebeth Kuruvilla	XXXXXXXX27M	M.E.	Anna Univeristy	Power System	29/07/2013	12.11	Assistant Professor
5	Nandini N	XXXXXXXX24C	M.Tech	Visvesvaraya Technological University	Computer Application to Industrial drives	01/08/2011	14.10	Assistant Professor
6	Avinash C M	XXXXXXXX33Q	M.Tech	Visvesvaraya Technological	Power Electronics	25/07/2014	11.10	Assistant Professor

7	Pazhanivel Rajan	XXXXXXXX76J	M.E.	Anna university	Power Electronics	03/08/2023	2.10	Assistant Professor
8	Shwetha R	XXXXXXXX53J	M.Tech	Visvesvaraya Technological University	Power Electronics	19/08/2024	1.9	Assistant Professor
9	Dr Aarathi Avantika	XXXXXXXX74C	Ph.D	Himalayan University	Embedded System Technologies	15/01/2018	6.8	Associate Professor
10	Ramya R	XXXXXXXX44N	M.Tech	Visvesvaraya Technological University	Power Electronics	07/08/2024	1.10	Assistant Professor
11	Prutha G	XXXXXXXX26P	M.Tech	Visvesvaraya Technological University	Power Electronics	19/07/2019	6.10	Assistant Professor
12	Kiruthika K	XXXXXXXX77K	M.Tech	Visvesvaraya Technological University	Power Electronics	19/07/2019	6.11	Assistant Professor
13	Udhyami M B	XXXXXXXX90Q	M.Tech	Calicut University	Power Electronics and Drives	22/07/2019	6.10	Assistant Professor
14	Bharathi V	XXXXXXXX21Q	M.E.	St. Peters University	High Voltage Engineering	02/02/2011	13.8	Assistant Professor

15	Siva A	XXXXXXXX84C	M.E.	Anna Univeristy	Embedded System	03/04/2023	3.2	Assistant Professor
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Table No.C2: Faculty details of Allied Departments for the past 3 years including CAY.

C2. Student-Faculty Ratio (SFR)

No. of UG(Engineering) programs in Department including allied departments/ clusters (UGn):

UG1=1st UG program

UGn=nth UG program

B= No. of Students in UG 2nd year (ST)

C= No. of Students in UG 3rd year (ST)

D= No. of Students in UG 4th year (ST)

No. of PG (Engineering) programs in Department including allied departments/ clusters (PGm):

PG1=1st PG program.

PGm=mth PG program

A= No. of Students in PG 1st year

B= No. of Students in PG 2nd year

Student Faculty Ratio (**SFR**) = S/F

S= No. of students of all programs in the Department including all students of allied departments/clusters.

No. of students (ST)=Sanctioned Intake (SA)+ Actual admitted students via lateral entry including leftover seats (L) if any (limited to 10 % of SA)

Students who admitted under supernumerary quotas (SNQ, EWS, etc) will not be considered in calculating SFR value.

Those students are exempted.

F=Total no. of regular or contractual faculty members (Full Time) in the Department, including allied departments/clusters (excluding first year faculty (The faculty members who have a 100% teaching load in the first-year courses)).

No. of UG Programs in the Department1 No. of PG Programs in the Department0

Table No.C2.1: Student-faculty ratio.

Description	CAY(2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
UG1.B	66	66	66
UG1.C	66	66	66
UG1.D	66	66	62
UG1: Electrical & Electronics Engineering	198	198	194
DS=Total no. of students in all UG and PG programs in the Department	198	198	194
AS=Total no. of students of all UG and PG programs in allied departments	0	0	0
S=Total no. of students in the Department (DS) and allied departments (AS)	S1= 198	S2= 198	S3= 194
DF=Total no. of faculty members in the Department	13	13	12
AF= Total no. of faculty members in the allied Departments	0	0	0

Description	CAY(2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
F=Total no. of faculty members in the Department (DF) and allied Departments (AF)	F1= 13	F2= 13	F3= 12
FF=The faculty members in F who have a 100% teaching load in the first-year courses	3	2	2
Student Faculty Ratio (SFR)=S/(F-FF)	SFR1= 19.80	SFR2= 18.00	SFR3= 19.40
Average SFR for 3 years	SFR= 19.07		

C3. Faculty Qualification

- Faculty qualification index (FQI) = $2.5 * [(10X + 4Y)/RF]$ where
- X=No. of faculty members with Ph.D. degree or equivalent as per AICTE/UGC norms.
- Y=No. of faculty members with M. Tech. or ME degree or equivalent as per AICTE/ UGC norms.
- RF=No. of required faculty in the Department including allied Departments to adhere to the 20:1 Student-Faculty ratio, with calculations based on both student numbers and faculty requirements as per section C2 of this documents: (RF=S/20).

Table No.C3.1: Faculty qualification.

Year	X	Y	RF	FQ = 2.5 x [(10X + 4Y) / RF]
2025-26(CAY)	2	11	9.00	17.78
2024-25(CAYm1)	2	11	9.00	17.78

2023-24(CAYm2)	2	10	9.00	16.67
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C4. Faculty Cadre Proportion

- Faculty Cadre Proportion is 1(RF1): 2(RF2): 6(RF3)
- RF1= No. of Professors required = $1/9 \times$ No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per C2 of this documents:.
- RF2= No. of Associate Professors required = $2/9 \times$ No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:.
- RF3= No. of Assistant Professors required = $6/9 \times$ No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:.
- Faculty cadre and qualification and experience should be as per AICTE/UGC norms.

Table No.C4.1: Faculty cadre proportion details.

Year	Professors		Associate Professors		Assistant Professors	
	Required RF1	Available AF1	Required RF2	Available AF1	Required RF3	Available AF3
2025-26	1.00	1.00	2.00	1.00	7.00	11.00
2024-25	1.00	1.00	2.00	1.00	7.00	11.00
2023-24	1.00	1.00	2.00	1.00	6.00	10.00
Average	RF1=1.00	AF1=1.00	RF2=2.00	AF2=1.00	RF2=6.67	AF2=10.67

C5. Visiting/Adjunct Faculty/Professor of Practice

Table No. C5.1: List of visiting/adjunct faculty/professor of practice and their teaching and practical loads.
(CAYm1)

(CAYm2)

(CAYm3)

C6. Academic Research

Table No. C6.1: Faculty publication details.

S.No.	Item	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)
1	No. of peer reviewed journal papers published	2	0	1
2	No. of peer reviewed conference papers published	5	11	2
3	No. of books/book chapters published	1	0	0

C7. Sponsored Research Project

Table No. C7.1: List of sponsored research projects received from external agencies.

(CAYm1)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Nil	Nil	Nil	Nil	Nil	Nil	0.00
						Amount received (Rs.):0.00

(CAYm2)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Nil	Nil	Nil	Nil	Nil	Nil	0.00
						Amount received (Rs.):0.00

(CAYm3)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Nil	Nil	Nil	Nil	Nil	Nil	0.00
						Amount received (Rs.):0.00

Total Amount (Lacs) Received for the Past 3 Years: NIL

Note*:

- Only sponsored research projects will be considered. Infrastructure-based projects will not be considered here.

C8. Consultancy Work

Table No. C8.1: List of consultancy projects received from external agencies.

(CAYm1)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Nil	Nil	Nil	Nil	Nil	Nil	0.00
						Amount received (Rs.):0.00

(CAYm2)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Nil	Nil	Nil	Nil	Nil	Nil	0.00
						Amount received (Rs.):0.00

(CAYm3)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Nil	Nil	Nil	Nil	Nil	Nil	0.00
						Amount received (Rs.):0.00

Total amount (Lacs) received for the past 3 years: 0.00

Note*:

- Only consultancy projects will be considered. Infrastructure-based projects will not be considered here.

C9. Institution Seed Money or Internal Research Grant to its Faculty for Research Work

Table No. C9.1: List of faculty members received seed money or internal research grant from the Institution.

(CAYm1)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Nil	Nil	Nil	0.00	0.00	Nil
			Amount received (Rs.): 0.00		

(CAYm2)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Nil	Nil	Nil	0.00	0.00	Nil
			Amount received (Rs.): 0.00		

(CAYm3)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Nil	Nil	Nil	0.00	0.00	Nil
			Amount received (Rs.): 0.00		

Total amount (Lacs) received for the past 3 years : 0.00

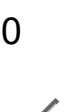
PART D: Laboratory Infrastructure in the Department

(Data to be filled in for the Department)

D1. Adequate and Well-Equipped Laboratories, and Technical Manpower

Table No.D1.1: List of laboratories and technical manpower.

Sr. No	Name of the Laboratory	Number of students per set up(Batch Size)	Name of the Important Equipment	Weekly utilization status(all the courses for which the lab is utilized)	Technical Manpower Support		
					Name of the Technical staff	Designation	Qualification

1	Electrical Machines 	23	1KVA & 2KVA Transformers 	Transformers a	Ravi Kumar	Lab Instructor	DEEE
2	Analog and Digital 	23	Auto Transformer, DC power 	Electric Circuit	Dhananjay	Lab Instructor	ITI
3	PSS/DSP Lab 	23	Computers, 10 KVA UPS 	Transmission a	Arun Raks	Lab Instructor	DECE
4	CAED & MC Lab 	23	Computers, 10 KVA UPS, 3054 	Circuit Laboratory	Arun Raks	Lab Instructor	DECE
5	Power Electronic 	23	1KVA auto transformer, Rectifier 	Power Electron	Narendra I	Lab Instructor	ITI
6	Relay and High 	23	Over Load Relays, Measurement 	Switchgear and	Ravi Kumar	Lab Instructor	DEEE

D2. Safety Measures in Laboratories

Table No. D2.1: List of various safety measures in laboratories.

Sr. No	Laboratory Name	Safety Measures
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1	Electrical Machines Lab	Proper electrical earthing; MCB/RCCB and overload protection; electrical insulating rubber mats; emergency power isolation facility; insulated cables and connecting leads; machine guards; mandatory lab coat and closed footwear; safety instructions displayed; fire extinguisher, sand buckets and first-aid facility; CCTV surveillance; students are briefed on electrical safety before experiments.
2	Analog and Digital Electronics Lab	Low-voltage regulated power supplies with short-circuit/overload protection; proper earthing; insulated connecting leads and probes; safe handling of electronic components; mandatory lab coat and closed footwear; safety instructions displayed; fire extinguisher and first-aid facility; CCTV surveillance; students are trained to verify connections before energizing circuits.

3	PSS/DSP Lab	Proper electrical earthing; MCB/RCCB and surge protection; safe computer workstations; organized cable management; adequate ventilation and illumination; safe handling of computers, monitors and interface equipment; mandatory lab coat; fire extinguisher and first-aid facility; CCTV surveillance; electrical and computer safety guidelines displayed.
4	CAED & MC Lab	Proper electrical earthing; MCB/RCCB and surge protection; safe computer workstations; organized cable management; adequate ventilation and illumination; safe handling of computers, monitors and interface equipment; mandatory lab coat; fire extinguisher and first-aid facility; CCTV surveillance; electrical and computer safety guidelines displayed.

5	Power Electronics and Control System Lab	Proper earthing; MCB/RCCB, fuse and overload protection; emergency power isolation; insulated connecting wires; safe handling of power electronic components; mandatory lab coat and closed footwear; safety guidelines displayed; fire extinguisher and first-aid facility; CCTV surveillance; circuit connections verified before energizing.
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6	Relay & High Voltage Lab	Proper earthing and electrical isolation;electrical insulating rubber mats; high-voltage safety barriers and warning signs; interlocking/emergency trip provisions; MCB/RCCB and protective devices; insulated tools and leads; mandatory lab coat; restricted access during HV experiments; fire extinguisher and first-aid facility; CCTV surveillance; experiments conducted under faculty supervision with prescribed safe-distance procedures.
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D3. Project Laboratory/Research Laboratory

PART E: First Year faculty and financial Resources

(Data to be filled in for the first year course faculty and budget allocation and utilization)

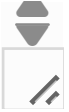
E1. First Year Student-Faculty Ratio (FYSFR)

Table No. E1.1: FYSFR details.

Year	Sanctioned intake of all UG programs (S4)	No. of required faculty (RF4= S4/20)	No. of faculty members in Basic Science Courses & Humanities and Social Sciences including Management courses (NS1)	No. of faculty members in Engineering Science Courses (NS2)	Percentage= No. of faculty members ((NS1*0.8) + (NS2*0.2))/(No. of required faculty (RF4)); Percentage= ((NS1*0.8) + (NS2*0.2))/RF
2023-24(CAYm2)	690	34	19	21	57
2024-25(CAYm1)	810	40	19	22	49
2025-26(CAY)	870	44	21	22	48

E2. Budget Allocation, Utilization, and Public Accounting at Institute Level

Table No. E2.1: Budget and actual expenditure incurred at Institute level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Infrastru cture 	32000000	31249268	20000000	69192257	10000000	19790310	1500000	3068621
Library 	2700000	1658641	2600000	417425	2300000	2696347	2600000	1340570
Laborat ory 	32200000	26804235	44500000	33268976	37000000	43195482	6200000	20490545
Teachin g and 	14500000	15463771	14500000	13016520	14000000	10943861	11000000	89917506
Outreac h 	1000000	1569113	1000000	1670481	1000000	4571664	1000000	1266408
R&D 	3200000	1410808	3000000	3769145	2000000	2542569	2000000	962238
Training, Placem 	2100000	1660717	2500000	824050	2000000	578421	1000000	916800
SDGs 	1000000	1246330	1000000	680618	1000000	1036563	1000000	1896712

Entrepreneurship 	1000000	3430057	1000000	2285585	1000000	1126886	1000000	1236967
Others, specify 	90100000	12050546	92250000	13093719	82092000	97974695	73025000	74739291
Total	310300000	344172349	312850000	373210934	278392000	282951552	199325000	195835658

E3. Budget Allocation, Utilization, and Public Accounting at Program Specific Level

Table No. E3.1: Budget and actual expenditure incurred at program level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Laboratory equipment 	1700000	1497300	300000	240000	500000	450500	250000	324501
Software 	200000	169680	200000	187620	200000	160716	200000	150123
SDGs 	10000	3846	10000	1725	10000	990	50000	25000
Support for faculty 	25000	22680	10000	2966	10000	2966	10000	8900

R & D 	20000	0	200000	161575	50000	27185	10000	7869
Industrial Training,  	100000	93804	200000	166395	30000	23303	10000	5152
Miscellaneous  	325000	197600	200000	172850	200000	182931	150000	112360
Total	2380000	1984910	1120000	933131	1000000	848591	680000	633905