



# RAJARAJESWARI COLLEGE OF ENGINEERING

(Approved by AICTE, New Delhi, Govt. of Karnataka, Affiliated to Visvesvaraya Technological University, Belagavi)

Sponsored by: MOOGAMBIGAI CHARITABLE AND EDUCATIONAL TRUST

Criterion: 4.4.1

Academic Year: 2024-2025



## 4.4.1 Average percentage of expenditure, excluding salary for infrastructure augmentation during last years (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2024-25	30,50,00,000	10,19,09,773	14,11,35,959	9,57,39,228	4,53,96,731